

NON-CITY AGENCIES

The following is the consolidated listing of all FY 2009-10 Non-City Agencies.

RESOURCE ALLOCATION

	Actual FY 2007-08	Adopted FY 2008-09	Estimated FY 2008-09	Adopted FY 2009-10	Change
Appropriations					
Operating	\$ 2,148,192	\$ 825,856	\$ 825,856	\$ 476,510	-42.3%
Total Appropriations	\$ 2,148,192	\$ 825,856	\$ 825,856	\$ 476,510	-42.3%
Revenues					
Discretionary	\$ 2,148,192	\$ 825,856	\$ 825,856	\$ 476,510	-42.3%
Program	-	-	-	-	0.0%
Total Revenues	\$ 2,148,192	\$ 825,856	\$ 825,856	\$ 476,510	-42.3%

Arts	Award
American Dance Festival	46,055
Durham Symphony	9,104
Mallarme Chamber Players	4,752
Scrap Exchange	9,193
African American Dance Ensemble	22,500
Total Arts Organizations	\$ 91,604

Community Development	Award
Clean Energy Durham	\$ 8,910
Coordinating Council for Senior Citizens	10,395
Durham Affordable Housing	65,841
Durham Central Park	4,131
Durham Community Land Trustees	4,050
Durham Congregations in Action	13,365
Durham Literacy Center	12,600
El Centro Hispano	22,320
Good Work	21,870
Historic Preservation Society of Durham	20,250
Ligo Dojo of Budo Karate	13,365
Senior Counseling & Employment	7,416
Victorious CDC	9,000
Total Community Development	\$ 213,513

Public Health & Safety	Award
Durham Community Penalties Program	\$ 16,200
Durham City-County Crimestoppers Program	25,200
Durham Crisis Response Center	15,676
North Carolinians Against Gun Violence	9,504
Total Public Health & Safety	\$ 66,580

Youth	Award
Achievement Academy of Durham	\$ 2,984
Big Brothers Big Sisters of the Triangle	15,995
Center for Documentary Studies	2,673
Communities in Schools of Durham	2,993
Downtown Durham Athletic Association	2,025
Durham Companions Mentoring Program	1,568
Durham P.R.O.U.D. Program	9,170
Durham Striders Track Club	14,850
John Avery Boys & Girls Club	5,850
Project Graduation of Durham	2,970
Schoolhouse of Wonder	10,902
Training for Success / New Horizons	26,539
Volunteer Center of Greater Durham	6,294
Total Youth	\$ 104,813

Total NCA	\$ 476,510
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